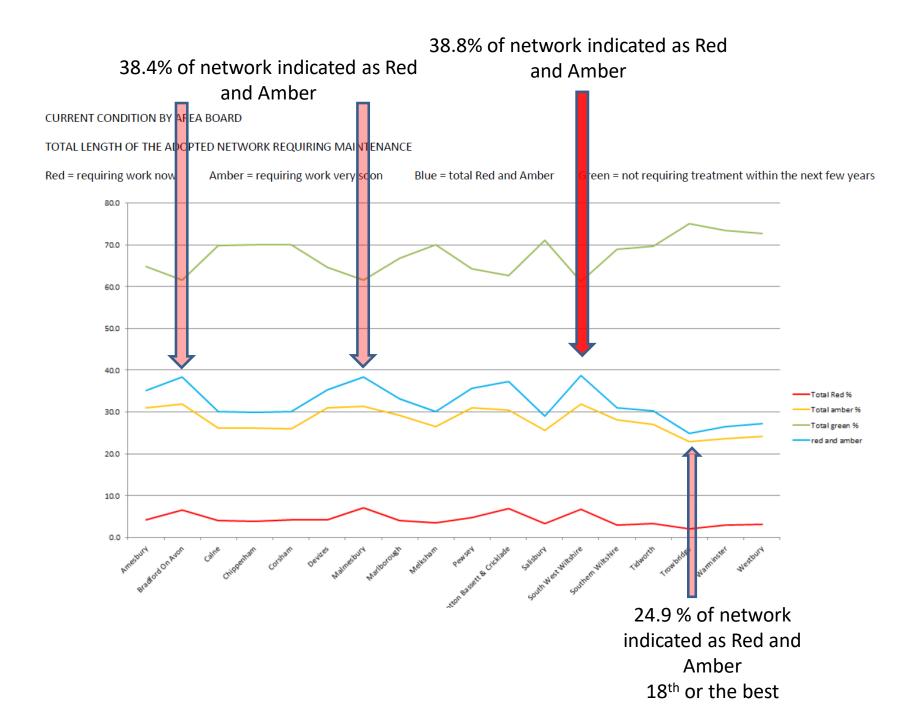
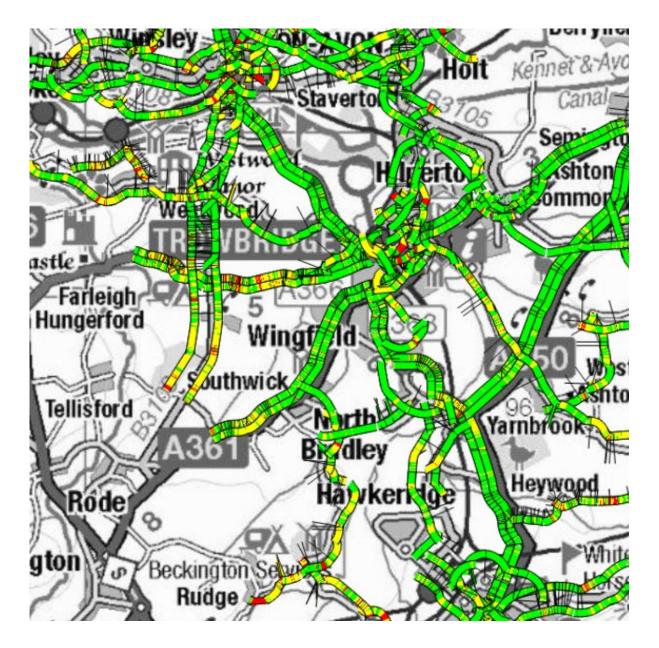
Wiltshire Highways Maintenance Trowbridge Area Board 2019 - 2023

DIANE WARE : Principal Technical Officer Highways



A, B and C Road Condition



	Amesbury	Bradford On Avon	Calne	Chippenham	Corsham	Devizes	Malmesbury	Marlborough	Melksham	Pewsey
year 1 2019/20	£939,854	£372,664	£756,486	£402,841	£369,374	£427,307	£1,021,460	£710,000	£1,121,644	£179,614
year2 2020/21	£464,617	£338,694	£1,092,637	£569,240	£611,695	£1,135,203	£648,794	£626,032	£360,881	£586,336
potential year 3	£936,905	£1,011,484	£497,742	£342,066	£580,406	£812,893	£696,000	£364,490	£307,395	£709,027
potential year 4	£188,128	£1,070,833	£333,492	£1,008,116	£610,000	£516,847	£680,000	£631,845	£553,138	£800,000
potential year 5	£750,000	£650,000	£209,643	£275,850	£740,000	£419,866	£576,628	£503,251	£463,214	£780,000
total	£3,279,504	£3,443,675	£2,890,000	£2,598,113	£2,911,475	£3,312,116	£3,622,882	£2,835,618	£2,806,272	£3,054,977

	Royal Wootton Bassett & Cricklade	Salisbury	South West Wiltshire	Southern Wiltshire	Tidworth	Trowbridge	Warminster	Westbury	total
year 1 2019/20	£865,485	£438,642	£759,052	£888,085	£107,343	£230,865	£166,518	£430,377	£10,187,611
year2 2020/21	£798,401	£1,297,800	£763,473	£576,393	£450,030	£268,392	£439,452	£744,367	£11,714,645
potential year 3	£636,729	£460,925	£1,127,228	£397,967	£455,528	£273,584	£671,490	£591,023	£10,954,582
potential year 4	£487,199	£300,000	£500,168	£800,424	£758,019	£741,906	£587,426	£471,546	£11,039,087
potential year 5	£870,432	£230,716	£490,954	£292,659	£965,347	£544,000	£990,772	£590,000	£10,343,332
total	£3,658,246	£2,728,083	£3,640,875	£2,955,528	£2,736,267	£2,058,747	£2,855,658	£2,827,313	£54,239,257

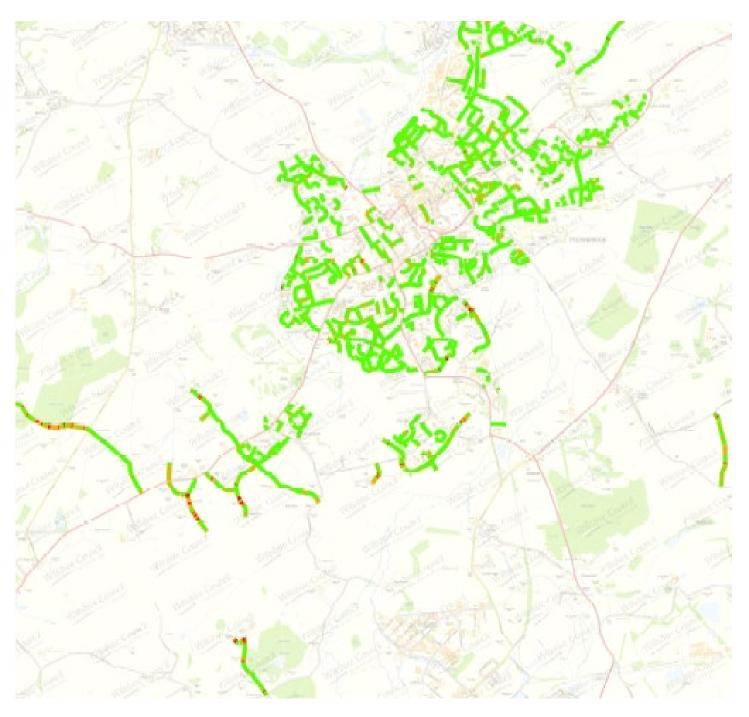
The current spend profile has been as closely matched to the needs graph some area boards such as Trowbridge have not had their full year 5 commitment, the spend profile and schemes will be reviewed annually.



Missing areas of unclassified roads have been surveyed awaiting results but initial results appear to be similar to the A, B and C road network

@ 3% requiring treatment TBC

In progress



TROWBRIDGE AREA BOARD

Road number	lifecycle number	General description	Description from	Description to	Treatment	Length	Year
A363	TROW_19_0001	WESTBURY ROAD/ ST PHILIPS WAY ROUNDABOUT			SURFACING	130	2019/20
A363	TROW_19_0002	STALLARD STREET	TRINITY ROUNDABOUT	BYTHESEA ROAD MINI	SURFACING	140	2019/20
C234 / C277	TROW_19_0003	WYNSOME STREET, GOOSE STREET, BRADLEY ROAD, SOUTHWICK ROAD, WESTBURY ROAD	A361 FROME ROAD	A363 WESTBURY ROAD ROUNDABOUT	PATCHING		2019/20
C227	TROW_19_0004	SD0459 - C227 BRADLEY ROAD, SOUTHWICK			SURFACE DRESSING	880	2019/20

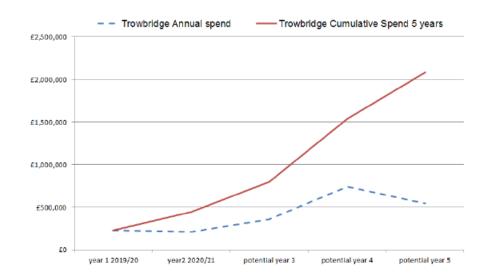
UC	TROW_20_0001	EASTBOURNE GARDENS, TROWBRIDGE		SURFACING	183	2020/21
A363	TROW_20_0002	PHILLIPS WAY ROUNDABOUT TO NORTH BRADLEY ROUNDABOUT		SURFACING	900	2020/21
C361	TROW_20_0003	MORTIMER STREET, TROWBRIDGE		SURFACING	316	2020/21

UC	TROW_21_0001	MAPLE GROVE, TROWBRIDGE		SURFACING	214	2021/22
UC	TROW_21_0002	COURT STREET, TROWBRIDGE		SURFACING	230	2021/22
UC	TROW_21_0003	CARISBROOKE CRESCENT, TROWBRIDGE		REQUIRES REVIEW	76	2021/22

B3097	TROW_22_0001	HAWKERIDGE ROAD, YARNBROOK			SURFACING	575	2022/23
UC	TROW_22_0002	CHURCH LANE, NORTH BRADLEY			SURFACING	852	2022/23
UC855802	TROW_22_0003	BELLEFIELD CRESCENT	ST THOMES ROAD SW	ST THOMAS ROAD TROWBRIDGE	REQUIRES REVIEW	400	2022/23
UC845401	TROW_22_0004	IRELAND NR SOUTHWICK LAST HALF	APPX HALF WAY TO BEND	END OF BOTH RESIDENTIAL SPURS	REQUIRES REVIEW	250	2022/23
C397	TROW_22_0005	BROOK ROAD TROWBRIDGE	WINGFIELD ROAD	BRADFORD ROAD	REQUIRES REVIEW	1030	2022/23
UC855602	TROW_23_0001	RUTLAND CRESCENT TROWBRIDGE	BRADLEY ROAD TROWBRIDGE	DURSLEY ROAD TROWBRIDGE	REQUIRES REVIEW	500	2023/24

UC855603	TROW_23_0002	ASHMEAD TROWBRIDGE	RUTLAND CRESCENT	RUTLAND CRESCENT	REQUIRES REVIEW	400	2023/24
UC855830	TROW_23_0003	LANGFORD ROAD TROWBRIDGE	MELTON ROAD/LANGFORD ROAD	FRANCIS STREET TROWBRIDGE	REQUIRES REVIEW	750	2023/24
UC855824	TROW_23_0004	MELTON ROAD TROWBRIDGE	SEYMOUR ROAD TROWBRIDGE	MELTON RD/LANGFORD RD TROWBRIDGE	REQUIRES REVIEW	230	2023/24
UC865822	TROW_23_0005	VICTORIA ROAD (SPINE) TROWBRIDGE	A361 JUNC VICTORIA ROAD	WYKE ROAD TROWBRIDGE	REQUIRES REVIEW	1029	2023/24
UC825403	TROW_23_0006	LOOP ROAD AND HOOPERS POOL	A361	END	REQUIRES REVIEW	1000	2023/24

C227	REQUIRES REVIEW	WOODMARSH/WESTBURY ROAD LOOP, NORTH BRADLEY			MICROASPHALT	1200	REQUIRES REVIEW
C49	REQUIRES REVIEW	WEST ASHTON RD	WEST ASHTON RD RBT	A350 WEST ASHTON	SURFACE DRESSING	1420	REQUIRES REVIEW
UC855501	REQUIRES REVIEW	CHURCH LANE NORTH BRADLEY	SOUTHWICK RD	WESTBURY ROAD	SURFACE DRESSING	870	REQUIRES REVIEW
UC855403/1	REQUIRES REVIEW	THE RANK NORTH BRADLEY	SOUTHWICK RD	END	SURFACING	360	REQUIRES REVIEW



	Trowbridge Annual spend	Trowbridge Cumulative Spend 5 years
year 1 2019/20	£230,865	£230,865
year2 2020/21	£268,392	£499,257
potential year 3	£355,284	£854,541
potential year 4	£741,906	£1,596,447
potential year 5	£544,000	£2,140,447
total	£2,082,655	

PREVIOUSLY IDENTIFIED ROADS FOR TREATMENT

Treatment
Surfacing
ТВС
Surfacing
Surfacing

Road number	lifecycle	General description	Description from	Description to	Treatment	Length	Year
A363	TROW_19_0001	WESTBURY ROAD/ ST PHILIPS WAY ROUNDABOUT			SURFACING	130	2019/20
A363	TROW_19_0002	STALLARD STREET	TRINITY ROUNDABOUT	BYTHESEA ROAD MINI	SURFACING	140	2019/20
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C227	TROW_19_0004	SD0459 - C227 BRADLEY ROAD, SOUTHWICK			SURFACE DRESSING	880	2019/20

UC	TROW_20_0001	EASTBOURNE GARDENS, TROWBRIDGE		SURFACING	183	2020/21
A363	TROW_20_0002	PHILLIPS WAY ROUNDABOUT TO NORTH BRADLEY ROUNDABOUT		SURFACING	900	2020/21
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uc	TROW_21_0001	MAPLE GROVE, TROWBRIDGE		SURFACING	214	2021/22
UC	TROW_21_0002	COURT STREET, TROWBRIDGE		SURFACING	230	2021/22
UC	TROW_21_0003	CARISBROOKE CRESCENT, TROWBRIDGE		REQUIRES REVIEW	76	2021/22

B3097 WEST_19_0001 BRADLEY BOOST IN WIRE REPORT DURSLEY RD NORTH ROUNDABOUT DRESSING 3850	B3097	3850 201	WEST_19_0001	2019/20
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 C227	TROW_19_0004	SD0459 - C227 BRADLEY ROAD, SOUTHWICK		SURFACE DRESSING	880	



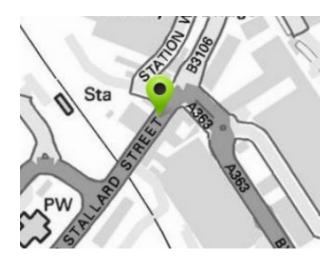






A363 T	ROW_19_0002	STALLARD STREET
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SURFACING









NOTE: there are still schemes to identify from the condition surveys that will be carried out in 2019 for the Trowbridge area

The Good News

Additional £8m committed to Highway Service supporting towns and communities across the county to delivery considerable improvements

- £7.3m provided by the Department for Transport,
- Remainder from increased Council revenue funds.

What does this mean?

- circa £17m will now be spent on capital highway schemes.
- £500k on local highways (After contract increases and other financial challenges)

A 12-month programme to deliver improvements to local highway maintenance including repair of potholes, improved white lining, weed removal, kerb and pavement improvements, ditching, verges and improved road signage.

Operation (Capital funded)	Current Budget	Proposed Increase	Effect of increase
Road surfacing etc	£16,300,000	£3,028,000	Additional funding for road resurfacing
Footway resurfacing	£100,000		Increased footway resurfacing as in 2017/18
Pothole Repairs	£0	£500,000	3 mobile and 1 patching gang
Road Markings (urban)	£200,000	£500,000	Increased road markings in towns
Road Markings (rural)	£0	£300,000	Increased road markings on rural roads
Pothole Patching	£0	£400,000	Fast-Patch machine to repair roads
Road signs	£0	£300,000	Sign replacement based on local priorities
Velocity Patcher	£200,000	£500,000	Repairs on rural roads
Masonry Repairs	£0	£200,000	Footway repairs
Verge Overrun	£200,000	£500,000	Repair of verge damage on rural roads
High Friction surfacing	£0	£50,000	Replacement of coloured and special surfaces
Pedestrian Guardrials	£0	£50,000	Repair of guardrails
Other street furniture	£0	£30,000	Replacement of bins and other street furniture
	Total	£7,358,00	

http://www.wiltshire.gov.uk/highways-asset-management

Additional in year works

Horse Road, Hilperton various sections	Footway works
St Thomas Road south side	Footway works
RT0256- C49 West Ashton Road - west of Crossroads (991917)	Retexture
RT0257- West Ashton Road at Lower Biss Farm (990047)	Retexture
RT0258- A361 County Way btwn Hilperton Rd & West Ashton Rd (990771)	Retexture
RT0259- C49 West Ashton Road at Biss Farm (991919)	Retexture
RT0260- A361 Roundstone Roundabout, Trowbridge (988904)	Retexture







Ongoing works to deal with weather and overruns



Major clean-up of town centres

- A major clean-up of the county's town centres taken place following Wiltshire Council's recent award of £87k government High Streets Community Clean-Up Fund
- The funding, was used to purchase equipment for community groups with supporting services such as waste collection, only available in April 2019.
- The funding gives local authorities an opportunity to do more, encourage communities to take greater pride in their local area and support campaigns such as
 - Keep Britain Tidy's Great British Spring Clean campaign, running until 23 April
 - National High Street Perfect Day a new community-led cleanup day to help make high streets look their very best.
- The web link for our enhanced services page is http://www.wiltshire.gov.uk/highways-streetsceneenhanced-services





wiltshire.gov.uk/cleanupw

30 tonnes of litter has been collected over two years, as a result of community litter picks across Wiltshire. Join in and make a difference.

New Sparkle Days

Part of our 'Clean Up Wiltshire' initiative and will extra cleansing to an area.

- Towns will receive 4 Sparkle Days every quarter.
- Activities might include
 - road and path sweeping, sign washing, shrubs tidied, etc.
- Next days in Devizes July 29, 30 31 Aug 1 (Already visited in May)
- If you would like to request an area to be cleaned contact the Town Council who are working in partnership with Streetscene colleagues



